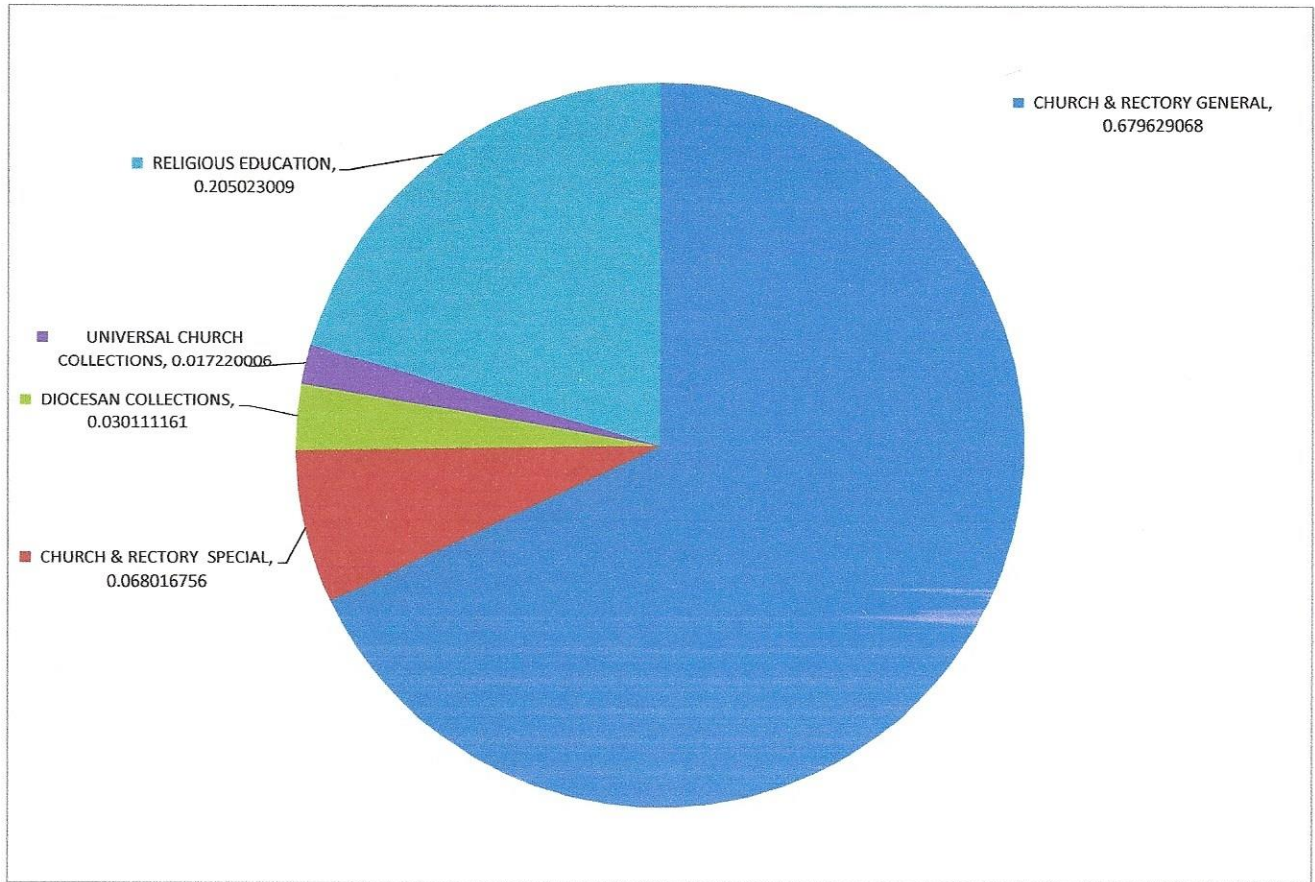


**St Anthony Annual Report  
July 1,2017 - June 30,2018  
Expense**



<b>CHURCH &amp; RECTORY GENERAL</b>	<b>\$434,576</b>
SALARIES	\$169,368
HEALTH INSURANCE	\$43,719
EMPLOYMENT TAXES	\$8,414
CLERGY & LAY RETIREMENT	\$5,250
OFFICE SUPPLIES	\$11,018
GENERAL INSURANCE	\$21,477
REPAIRS,IMPROVEMENT FURNISHINGS	\$38,908
TELEPHONE & UTILITIES	\$52,905
CHARITIES	\$24,492
CHURCH ENVELOPES	\$1,991
SANCTUARY,LITURGY & CHOIR SUPPLIES	\$23,038
TABLE & LAUNDRY	\$10,775
CUSTODIAL SUPPLIES	\$7,494
OTHER EXPENSE	\$15,727

<b>CHURCH &amp; RECTORY SPECIAL</b>	<b>\$43,492</b>
CATHEDRATICUM	\$15,756
CATHOLIC MISSOURIAN	\$5,586
PARISH COUNCIL EXPENSE	\$3,144
PSR EXPENSES	\$2,893
AUTO EXPENSE	\$6,466
CONTINUING & ADULT EDUCATION	\$6,004
PERMANENT DEACON	\$750
OTHER EXPENSE - CHRIST RENEWS	\$2,893
OTHER- Parish Mission	\$0

<b>DIOCESAN COLLECTIONS</b>	<b>\$19,254</b>
SEMINARY/CHRISTMAS	\$5,149
PERU MISSIONS	\$2,153
INFIRM PRIEST/EASTER	\$4,972
DISASTER RELIEF/SISTERS OF ST FRANCIS	\$6,980

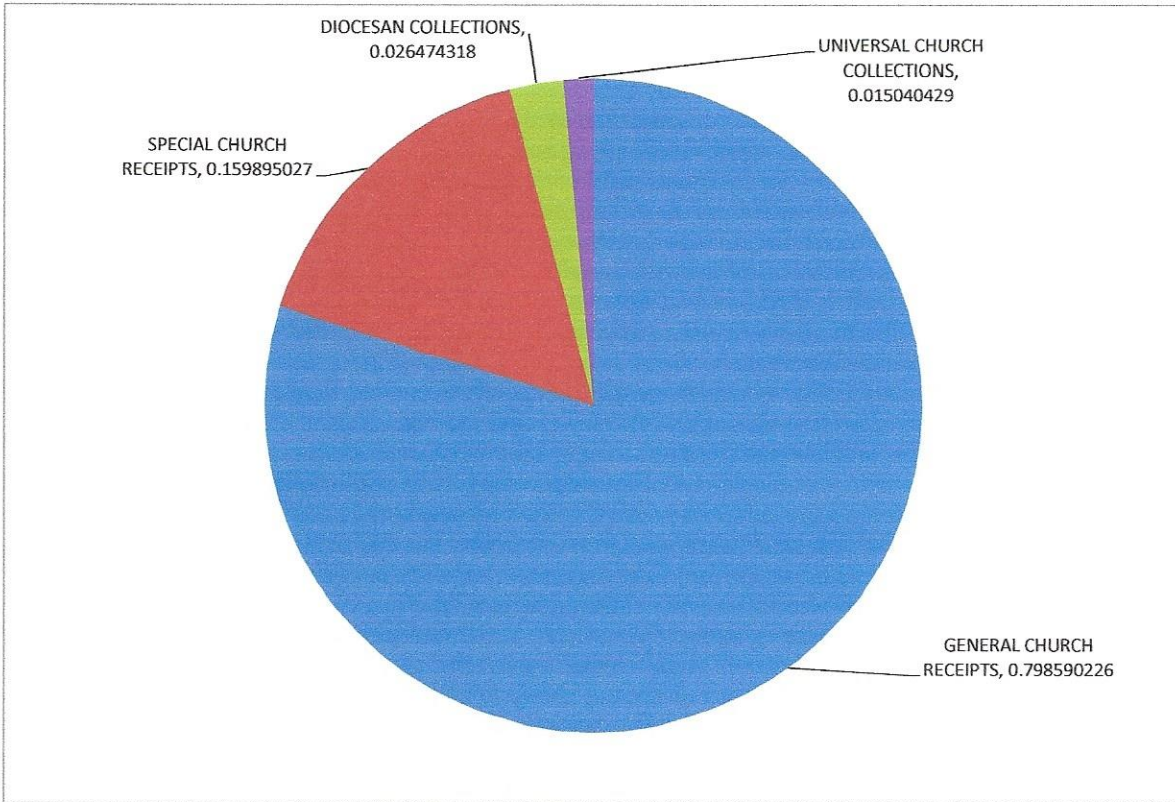
<b>UNIVERSAL CHURCH COLLECTIONS</b>	<b>\$11,011</b>
OVERSEAS RELIEF AND DEVELOPMENT	\$2,749
RICE BOWL	\$711
MISSION SUNDAY	\$1,621
HUMAN DEVELOPMENT	\$1,250
COMMUNICATION AND EDUCATION	\$1,064
RELIGIOUS RETIREMENT	\$2,045
CATHOLIC HOME MISSIONS APPEAL	\$1,571
OTHER -Trinity Dome & Military Services	\$0

<b>RELIGIOUS EDUCATION</b>	<b>\$131,098</b>
SALARIES	\$67,328
HEALTH INSURANCE	\$7,082
EMPLOYMENT TAXES	\$5,001
LAY RETIREMENT	\$372
OFFICE SUPPLIES	\$4,078
TRANSPORTATION	\$558
FACULTY & STUDENT ACTIVITIES	\$3,561
NCYC	\$42,406
VBS	\$712

# St Anthony Annual Report

July 1, 2017 - June 30, 2018

## Income



<b>GENERAL CHURCH RECEIPTS</b>	<b>\$525,228</b>
OFFERTORY COLLECTIONS	\$441,826
OTHER COLLECTIONS - Maintenance/Youth	\$51,377
OTHER COLLECTIONS	\$0
DONATIONS FROM PARISH SOCIETIES	\$4,000
DONATIONS AND BEQUESTS	\$20,438
RENTAL OF PARISH PROP & FACILITIES	\$2,955
INVESTMENT INCOME	\$4,632

<b>SPECIAL CHURCH RECEIPTS</b>	<b>\$105,162</b>
CATHOLIC MISSOURIAN	\$2,324
REFUNDS, REIMBUR. INS. CLAIMS	\$13,668
PSR PROGRAM	\$998
ADULT EDUCATION PROGRAM	\$1,319
STOLE FEES/MASS STIPENDS	\$3,775
VOTIVE, LITERATURES	\$8,508
CHARITIES IN/OUT	\$18,473
OTHER RECEIPTS - Bulletin Ads	\$7,381
OTHER RECEIPTS - NCCY	\$14,737
OTHER RECEIPTS - Doughnuts	\$3,052
OTHER RECEIPTS-Reimb. Assoc Pastor Sal/B	\$15,484
OTHER- Memorial Walkway	\$1,200
OTHER RECEIPTS - Memorial Walkway	\$14,243

<b>DIOCESAN COLLECTIONS</b>	<b>\$17,412</b>
SEMINARY/CHRISTMAS	\$3,215
DIOCESAN MISSIONS	\$2,153
INFIRM PRIEST/EASTER	\$4,971
DJC - Sisters of St Francis	\$1,831
DISASTER RELIEF	\$5,242

<b>UNIVERSAL CHURCH COLLECTIONS</b>	<b>\$9,892</b>
OVERSEAS RELIEF AND DEVELOPMENT	\$1,821
RICE BOWL	\$888
MISSION SUNDAY	\$1,631
HUMAN DEVELOPMENT	\$1,250
COMMUNICATION AND EDUCATION	\$626
RELIGIOUS RETIREMENT	\$2,055
CATHOLIC HOME MISSIONS APPEAL	\$1,621
OTHER-Trinity Dome, Military Services	\$0



**Following are highlights for next fiscal year budget ending June 30, 2019**

**INCOME**

- General Church Receipts** General church receipts are budgeted to be less for 2019, as 2018 benefited from special donations and bequests.
- Special Church Receipts** Special church receipts are budgeted to be less for 2019, as St. Anthony's will not receive reimbursements from other parishes related to the Hispanic ministry. Also St Anthony's received approximately \$14,000 from insurance reimbursements in 2018 that are not applicable to the next budget year.
- Diocesan Collections** The Diocese only requires budget for Seminary and Infirm Priest collections since these are assessed amounts that must be paid regardless of collection amount. For the remaining collections we remit the actual amount collect therefore a budget is not applicable (N/A).
- Universal Church Collections** For Universal Church Collections we remit the actual amount collected and therefore a budget is not applicable (N/A)

INCOME	2017/2018 ACTUAL	2018/2019 BUDGET
GENERAL CHURCH RECEIPTS	\$525,228	\$514,700
SPECIAL CHURCH RECEIPTS	\$105,161	\$82,600
DIOCESAN COLLECTIONS	\$17,411	\$8,500
UNIVERSAL CHURCH COLLECTIONS	\$9,892	N/A

**EXPENSE**

CHURCH & RECTORY GENERAL	\$434,576	\$444,333
CHURCH & RECTORY SPECIAL	\$43,495	\$42,252
DIOCESAN COLLECTIONS	\$19,254	\$83,333
UNIVERSAL CHURCH COLLECTIONS	\$11,010	N/A
RELIGIOUS EDUCATION	\$131,098	\$110,580

**EXPENSE**

- Church & Rectory General Expense** Church and Rectory General Expense are budgeted for a slight decrease, however there were no cemetery expenses included in the new year budget. Start up expenditures related to the cemetery will likely be capitalized and not reflected as an expense for the new budget year.
- \$43,492
- \$42,252
- Religious Education Expense** Religious Education expenses are budgeted to decrease related to NCYC. NCYC is a bi-annual event - so income from user fees and fundraising spreads across 2 years as due expenditures. Most of the parish portion is received through multiple fundraisers, garage sales, etc.
- \$131,098
- \$110,580